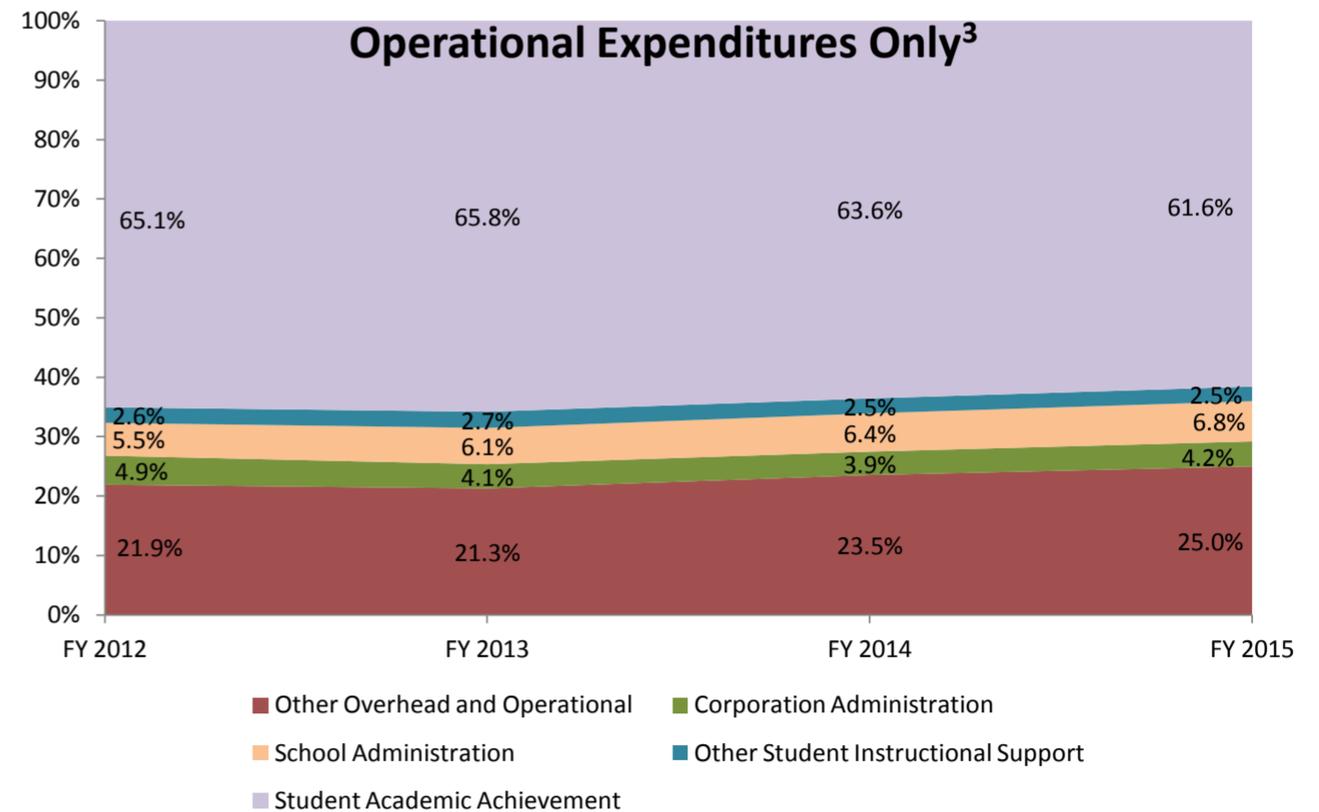
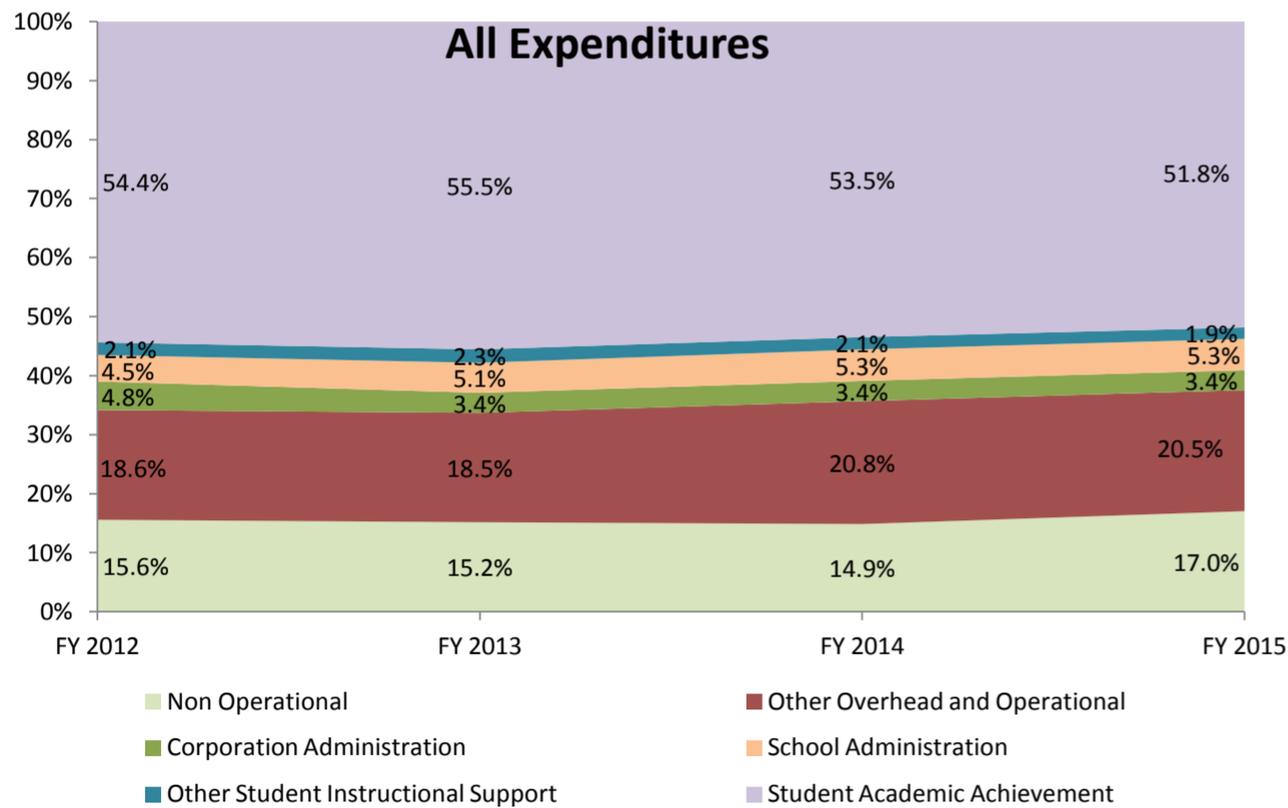


School Corporation Expenditures by Account
Biannual Financial Report Data
Nettle Creek School Corp (8305)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,465,739	54.4%	\$6,351,453	55.5%	\$5,536,012	53.5%	\$5,342,104	51.8%
Student Instructional Support	\$816,529	7.0%	\$1,023,901	7.7%	\$788,698	6.6%	\$842,608	7.4%	\$768,013	7.4%	\$746,389	7.2%
Total	\$7,052,279	60.3%	\$8,727,727	66.0%	\$7,254,437	61.0%	\$7,194,061	62.9%	\$6,304,025	60.9%	\$6,088,493	59.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,786,979	23.4%	\$2,506,022	21.9%	\$2,509,958	24.2%	\$2,460,934	23.9%
Non Operational	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,853,359	15.6%	\$1,734,468	15.2%	\$1,538,187	14.9%	\$1,756,407	17.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,646,393	39.7%	\$4,495,239	34.0%	\$4,640,338	39.0%	\$4,240,491	37.1%	\$4,048,146	39.1%	\$4,217,341	40.9%

Grand Total	\$11,698,671	\$13,222,966	\$11,894,775	\$11,434,552	\$10,352,171	\$10,305,834
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$88,636	\$285,884	\$206,461	\$247,765	179.5%	-13.3%	20.0%				
11100 Regular Programs Elementary	\$1,688,595	\$2,599,860	\$1,871,558	\$1,755,424	4.0%	-32.5%	-6.2%				
11200 Regular Programs Middle/Junior High	\$0	\$808,857	\$608,190	\$569,277	NA	-29.6%	-6.4%				
11300 Regular Programs High School	\$1,753,733	\$1,945,982	\$1,024,333	\$1,035,767	-40.9%	-46.8%	1.1%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$25,498	\$36,351	\$35,117	NA	37.7%	-3.4%				
11410 Regular Programs Vocational Education - Agriculture A	\$128,102	\$117,847	\$126,960	\$66,807	-47.8%	-43.3%	-47.4%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$50,729	\$100,583	\$51,861	\$51,988	2.5%	-48.3%	0.2%				
11470 Regular Programs Vocational Education - Business Education	\$52,557	\$26,695	\$9,442	\$8,436	-83.9%	-68.4%	-10.7%				
11480 Regular Programs Vocational Education - Industrial Education A	\$0	\$0	\$1,113	\$0	NA	NA	NA				
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$764	\$0	\$0	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$59,264	\$0	\$0	\$0	NA	NA	NA				
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$132,499	\$134,959	\$123,314	NA	-6.9%	-8.6%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$225,284	\$226,540	NA	NA	0.6%				
12350 Special Programs Physical Impairment - Homebound	\$1,745	\$0	\$596	\$375	-78.5%	NA	-37.1%				
12410 Special Programs Emotional Disabilities - Full Time	\$0	\$0	\$36,531	\$3,047	NA	NA	-91.7%				
12510 Special Programs Culturally Different - Communication Disorders	\$35,855	\$62,791	\$63,830	\$39,324	9.7%	-37.4%	-38.4%				
12520 Special Programs Culturally Different - Compensatory	\$183	\$34	\$0	\$0	NA	NA	NA				
12810 Special Programs Special Education Preschool	\$72,826	\$0	\$0	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$21,078	\$8,373	\$15,563	\$0	NA	NA	NA				
14200 Summer School Programs Middle/Junior High School	\$10,488	\$8,083	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$0	\$6,029	\$4,845	\$0	NA	NA	NA				
16100 Remediation Remediation Testing	\$7,581	\$27,844	\$10,107	\$9,317	22.9%	-66.5%	-7.8%				
16200 Remediation Preventive Remediation	\$29,256	\$35,317	\$19,634	\$17,365	-40.6%	-50.8%	-11.6%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$116,186	\$118,091	\$114,387	\$111,867	-3.7%	-5.3%	-2.2%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$657,309	\$779,878	\$614,897	\$509,762	-22.4%	-34.6%	-17.1%				
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$6,305	\$3,000	NA	NA	-52.4%				
22110 Instruction Imp. of Instruction - Service Area Direction	\$3,750	\$0	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$8,240	\$2,569	\$0	\$0	NA	NA	NA				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$39,438	\$83,243	\$60,273	\$33,812	-14.3%	-59.4%	-43.9%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$628	\$858	\$0	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$116,191	\$183,457	\$928	\$691	-99.4%	-99.6%	-25.6%				
22230 Instruction Library/Media Services - Audiovisual	\$1,805	\$2,445	\$0	\$0	NA	NA	NA				
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$14,931	\$520	\$0	\$0	NA	NA	NA				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$55,614	\$0	\$0	\$0	NA	NA	NA				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$24,008	\$0	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$25,524	\$123,463	\$140,040	\$276,087	981.7%	123.6%	97.1%				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$9,350	\$26,822	\$147,456	NA	1477.0%	449.8%				
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$4,710	\$0	\$910	NA	-80.7%	NA				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$239	\$0	\$0	NA	NA	NA				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$125,227	\$153,055	\$119,634	\$26,719	-78.7%	-82.5%	-77.7%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$1,248	\$1,698	\$1,653	NA	32.4%	-2.6%				
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$65,500	\$23,752	\$3,408	\$40,286	-38.5%	69.6%	1082.3%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$235,602	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$5,466,571	\$7,703,826	\$5,536,012	\$5,342,104	-2.3%	-30.7%	-3.5%
Student Instructional Support											
21130 Students Attend. & Social Work Serv. - Social Work Services	\$37,044	\$53,451	\$0	\$0	NA	NA	NA				
21220 Students Guidance Services - Counseling Services	\$173,881	\$239,340	\$151,763	\$136,301	-21.6%	-43.1%	-10.2%				
21240 Students Guidance Services - Information Services	\$0	\$0	\$350	(\$254)	NA	NA	-172.6%				
21320 Students Health Services - Medical Services	\$0	\$0	\$795	\$0	NA	NA	NA				
21340 Students Health Services - Nurse Services	\$42,928	\$52,977	\$61,830	\$62,788	46.3%	18.5%	1.5%				
21990 Students Other Support Services Students - Other Student Services	\$1,000	\$7,981	\$0	\$0	NA	NA	NA				
24100 School Administration Office of The Principal	\$422,296	\$670,152	\$553,276	\$547,554	29.7%	-18.3%	-1.0%				

School Corporation Expenditures by Account
Biannual Financial Report Data
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Instructional Support Total					\$677,148	\$1,023,901	\$768,013	\$746,389	10.2%	-27.1%	-2.8%
Overhead and Operational											
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$22,124	\$15,071	\$16,889	20.6%	-23.7%	12.1%		
23120	General Administration	Board of Education - Service Area Assistants	\$33,155	\$47,747	\$51,731	\$57,196	72.5%	19.8%	10.6%		
23150	General Administration	Board of Education - Legal Services	\$15,421	\$8,308	\$2,721	\$2,330	-84.9%	-72.0%	-14.4%		
23160	General Administration	Board of Education - Promotion Expenses	\$2,436	\$1,548	\$2,949	\$1,671	-31.4%	8.0%	-43.3%		
23190	General Administration	Board of Education - Other Governing Body Services	\$6,829	\$8,082	\$12,695	\$9,125	33.6%	12.9%	-28.1%		
23210	General Administration	Executive Administration - Office of The Superintendent	\$148,315	\$226,605	\$195,698	\$189,406	27.7%	-16.4%	-3.2%		
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$51	\$52	\$0	\$0	NA	NA	NA		
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,077	\$5,496	\$4,564	\$5,007	62.7%	-8.9%	9.7%		
25110	Central Services	Fiscal Services - Office of The Business Manager	\$29,674	\$15,430	\$10,960	\$56,705	91.1%	267.5%	417.4%		
25130	Central Services	Fiscal Services - Budgeting	\$0	\$2,249	\$0	\$0	NA	NA	NA		
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$37,330	\$0	NA	NA	NA		
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,971	\$539	\$871	\$122	-93.8%	-77.3%	-86.0%		
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$16	NA	NA	NA		
25196	Central Services	Fiscal Services - Other - Cash Change	\$420	\$850	\$650	\$600	42.9%	-29.4%	-7.7%		
25199	Central Services	Fiscal Services - Other - Other	\$1,038	\$1,500	\$2,461	\$443	-57.3%	-70.5%	-82.0%		
25400	Central Services	Planning, Research, Dev. and Evaluation	\$710	\$625	\$0	\$0	NA	NA	NA		
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$710	NA	NA	NA		
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$9,430	\$275	NA	NA	-97.1%		
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$27,130	\$7,785	\$6,688	NA	-75.3%	-14.1%		
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$16,425	\$248	\$0	NA	NA	NA		
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$15,188	\$0	\$0	NA	NA	NA		
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$0	\$0	\$63,969	\$76,629	NA	NA	19.8%		
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$736,152	\$611,768	\$492,790	\$508,161	-31.0%	-16.9%	3.1%		
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$5,079	\$20,275	\$2,127	\$9,460	86.3%	-53.3%	344.8%		
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$248,295	\$162,322	\$193,603	\$206,788	-16.7%	27.4%	6.8%		
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,008	\$0	\$0	\$0	NA	NA	NA		
26499	Category not Specified	Other - 2007 Account Code	\$104,048	\$0	\$0	\$0	NA	NA	NA		
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$1,000	\$0	\$0	NA	NA	NA		
26700	Oper. & Maint. of Plant Serv.	Insurance	\$84,924	\$66,747	\$73,117	\$81,308	-4.3%	21.8%	11.2%		
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$269,776	\$192,757	\$152,403	NA	-43.5%	-20.9%		
27010	Student Transportation	Service Area Direction	\$22,358	\$36,727	\$31,587	\$31,049	38.9%	-15.5%	-1.7%		
27100	Student Transportation	Vehicle Operation	\$239,755	\$334,357	\$261,875	\$260,232	8.5%	-22.2%	-0.6%		
27200	Student Transportation	Monitoring Services	\$11,170	\$29,222	\$21,363	\$45,662	308.8%	56.3%	113.7%		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$246,063	\$275,211	\$260,313	\$224,994	-8.6%	-18.2%	-13.6%		
27400	Student Transportation	Purchase of School Buses	\$131,979	\$72,480	\$124,454	\$49,114	-62.8%	-32.2%	-60.5%		
27500	Student Transportation	Insurance on Buses	\$607	\$14,685	\$14,786	\$16,744	2658.5%	14.0%	13.2%		
27900	Student Transportation	Other Student Transportation Services	\$0	\$46	\$0	\$2,852	NA	6038.6%	NA		
31100	Food Services Operations	Service Area Direction	\$49,367	\$54,215	\$29,753	\$29,476	-40.3%	-45.6%	-0.9%		
31200	Food Services Operations	Food Preparation and Dispensing	\$149,460	\$182,420	\$144,547	\$140,466	-6.0%	-23.0%	-2.8%		
31400	Food Services Operations	Food Purchases	\$286,102	\$299,615	\$239,134	\$270,257	-5.5%	-9.8%	13.0%		
31900	Food Services Operations	Other Food Services	\$4,712	\$7,967	\$8,621	\$8,156	73.1%	2.4%	-5.4%		
Overhead and Operational Total					\$2,578,175	\$2,838,733	\$2,509,958	\$2,460,934	-4.5%	-13.3%	-2.0%
Non Operational											
33100	Community Service Operations	Direction of Community Services	\$1,455	\$0	\$0	\$0	NA	NA	NA		
33200	Category not Specified	Community Recreation	\$5,440	\$3,500	\$0	\$0	NA	NA	NA		
33400	Category not Specified	Athletic Coaches	\$124,167	\$168,443	\$135,068	\$148,415	19.5%	-11.9%	9.9%		
33990	Other Community Services	Other	\$0	\$715	\$2,000	\$5,448	NA	661.9%	172.4%		
43000	Category not Specified	Professional Services	\$0	\$1,500	\$500	\$5,500	NA	266.7%	1000.0%		

School Corporation Expenditures by Account
Biannual Financial Report Data
Nettle Creek School Corp (8305)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$200,236	\$82,140	\$52,914	\$150,719	-24.7%	83.5%	184.8%
45400 Building Acq., Const. and Impr. Sports Facilities	\$5,650	\$19,228	\$6,420	\$8,425	49.1%	-56.2%	31.2%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$34,182	\$49,402	\$34,560	\$34,989	2.4%	-29.2%	1.2%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$190,792	\$149,081	\$27,249	\$53,507	-72.0%	-64.1%	96.4%
49000 Category not Specified Other Facilities Acq. and Construction	\$5,275	\$8,980	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$0	\$0	\$75,000	\$70,000	NA	NA	-6.7%
51600 Principal on Debt Other DLGF Approved Debt	\$64,661	\$0	\$0	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$12,563	\$11,438	NA	NA	-9.0%
52600 Interest on Debt Other DLGF Approved Debt	\$2,048	\$0	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$410,000	\$395,000	\$515,000	\$660,000	61.0%	67.1%	28.2%
53150 Lease Rental Buildings-Interest	\$305,000	\$323,500	\$287,000	\$175,000	-42.6%	-45.9%	-39.0%
53200 Lease Rental Equipment-Principal	\$0	\$0	\$0	\$53,245	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$509,096	\$282,198	\$254,846	\$254,846	-49.9%	-9.7%	0.0%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$172,045	\$135,068	\$124,875	NA	-27.4%	-7.5%
60700 Category not Specified Scholarships	\$660	\$775	\$0	\$0	NA	NA	NA
Non Operational Total	\$1,858,662	\$1,656,506	\$1,538,187	\$1,756,407	-5.5%	6.0%	14.2%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$21,689	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$3,474	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$20,429	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$649	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$280,775	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$50,565	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$77,338	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$9,504	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$22,538	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$4,307	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$5,409	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$756	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$435,735	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$79,570	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$79,391	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$14,800	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$376	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$76	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$53	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$12	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$8,066	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$1,388	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$924	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$290	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,118,115	\$0	\$0	\$0	NA	NA	NA